

STATEMENT OF ACTIVITIES

For the Year Ended December 31, 2019

Revenue		
Interest	\$	237,172
Dividend	\$	9,021,565
Investment	\$	135,551,645
Total revenue	\$	144,810,382
Grants Made and Operating Expenses		
Grants paid during year	\$	36,397,944
Grants payable in future years	\$	3,212,732
Administration and general expenses	\$	1,163,433
Tax expense	\$	731,523
Total grants made and operating expenses	\$	41,505,632
Change in net assets	\$	103,304,750
Net assets, beginning of year	\$	419,725,904
Net assets, end of year	\$	523,030,654

Leonard C. Haas
 Duncan A. Haas
 Frederick R. Haas
 David W. Haas

Executive Director
 Kristin Ross

 Operations Manager
 Sara Schreffler

 Operations Assistant
 Hazel Eaton

 Northwest Grants & Operations Manager
 Kate Holdsworth

GRANT PAYMENTS

For the Year Ended December 31, 2019

arts & culture	\$	13,255,000	36%
health & human services	\$	5,131,062	14%
public media & journalism	\$	5,081,149	14%
preservation	\$	4,851,225	13%
historic pipe organ	\$	2,706,160	7%
environment	\$	2,527,500	7%
education	\$	1,430,348	4%
donor advised fund	\$	1,415,500	4%
total payments	\$	36,397,944	100%

